

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(851.8)			0	(1,109.7)			0		
1	Budget and Audit Committee	Legislative Audit	Dec: S LEG 1 - Reduce Legislative Budget and Audit by \$20,000					(20.0)	1004	Gen Fund			H or S
2	Budget and Audit Committee	Legislative Finance	Dec: S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.					(300.0)	1004	Gen Fund			H or S
3	Budget and Audit Committee	Committee Expenses	Dec: S LEG 3 - Reduce Committee Expenses by \$300,000.					(300.0)	1004	Gen Fund			H or S
4	Legislative Council	Salaries and Allowances	Dec: Reduce Salaries and Allowances by \$851.8 UGF	(851.8)	1004	Gen Fund						This allocation contains per diem for a 90-day session only (per diem beyond the 90-day session is in the "special session/contingency" allocation). The House reduction is based on reducing 90-day House and Senate per diem by 75% of the \$213 daily rate that applied in FY17. Funding for the \$213 rate under "special session/contingency" was not reduced. Items 4 and 5 are mutually exclusive.	H or S
5	Legislative Council	Salaries and Allowances	LEG-MotionSheet Dec: Delete House and Senate per diem for 90-day session (move money to new appropriations)					(1,135.8)	1004	Gen Fund		Items 5, 12, 13, 14, 15 and 16 involve structure changes and should be considered together. Senate provisions 5 and 12 remove funding for per diem from the 90-day and special/contingency allocations, respectively, so that per diem funding can be relocated to allocations created in Senate items 13, 14, 15 and 16.	H or S
6	Legislative Council	Administrative Services	Inc: S LEG 4 - Fund dues for Energy Council					38.4	1004	Gen Fund			H or S
7	Legislative Council	Council and Subcommittees	Dec: S LEG 5 - Remove funding for the Senate Special Committee on the Arctic					(27.9)	1004	Gen Fund			H or S
8	Legislative Operating Budget	Legislative Operating Budget	Dec: S LEG 6 - Reduce Senate Operating budget by \$300,000.					(300.0)	1004	Gen Fund			H or S
9	Legislative Operating Budget	Session Expenses	Dec: S LEG 7 - Reduce Senate Operating session expenses by \$80,000.					(80.0)	1004	Gen Fund			H or S

LEG

10	Legislative Operating Budget	Session Expenses	Inc: S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.					15.0	1005	GF/Prgm			H or S	
11	Legislative Operating Budget	Special Session/Contingency	Dec: S LEG 9 - One Year Reduction to Special Session/Contingency					(576.0)	1004	Gen Fund		Adopting both Senate items 11 and 12 would leave \$122.0 in this allocation.	H or S	
12	Legislative Operating Budget	Special Session/Contingency	Dec: Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)					(378.6)	1004	Gen Fund		Items 5, 12, 13, 14, 15 and 16 involve structure changes and should be considered together. Senate provisions 5 and 12 remove funding for per diem from the 90-day and special/contingency allocations, respectively, so that per diem funding can be relocated to allocations created in Senate items 13, 14, 15 and 16.	H or S	
13	House Session per diem	90-Day Session	Inc: Fund \$275/day per diem					977.6	1004	Gen Fund		Items 5, 12, 13, 14, 15 and 16 involve structure changes and should be considered together. Senate provisions 5 and 12 remove funding for per diem from the 90-day and special/contingency allocations, respectively, so that per diem funding can be relocated to allocations created in Senate items 13, 14, 15 and 16.	H or S	
14	House Session per diem	30-Day Extended Session	Inc: Fund \$275/day per diem					325.9	1004	Gen Fund			H or S	
15	Senate Session per diem	90-Day Session	Inc: Fund \$275/day per diem					488.8	1004	Gen Fund			H or S	
16	Senate Session per diem	30-Day Extended Session	Inc: Fund \$275/day per diem					162.9	1004	Gen Fund			H or S	
													Senate provisions 13-16 create separate appropriations for House and Senate per diem. Funding in the appropriations is sufficient to pay per diem of \$275 per day for 120 days. The cost of increasing per diem from \$213 to \$275 is \$440.8, bringing total per diem funding in these two appropriations to \$1,955.2.	